



NOTICE OF MEETING

CABINET MEMBER FOR CHILDREN AND FAMILIES

TUESDAY, 12 SEPTEMBER 2017 AT 2.00 PM

CONFERENCE ROOM B - CIVIC OFFICES

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If any member of the public wishing to attend the meeting has access requirements, please notify the contact named above.

CABINET MEMBER FOR CHILDREN AND FAMILIES

Councillor Ryan Brent (Conservative)

Group Spokespersons

Councillor Rob Wood, Liberal Democrat
Labour Group Spokesperson - Vacant

(NB This Agenda should be retained for future reference with the minutes of this meeting.)

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Deputations by members of the public may be made on any item where a decision is going to be taken. The request should be made in writing to the contact officer (above) by 12 noon of the working day before the meeting, and must include the purpose of the deputation (for example, for or against the recommendations). Email requests are accepted.

AGENDA

- 1 **Apologies for absence**
- 2 **Declarations of interest**
- 3 **Children & Families Budget Monitoring Report for the First Quarter 2017-18 (Pages 3 - 8)**

Purpose of report

To inform the Cabinet Member of the projected revenue expenditure within the portfolio cash limit and capital programme for the current financial year 2017-18. This report sets out the budget position and contributing factors to the projected year-end overspend within the portfolio as at the end of June 2017.

RECOMMENDED that the Cabinet Member

- (1) Notes the Children and Families Portfolio forecast budget position, at the end of June 2016, of £2.8m in excess of current approved cash limit provision.**
- (2) Supports the ongoing process of budget review and implementation of proposals to reduce the projected overspend position and deliver a balanced budget within the area of Children's Social Care.**
- (3) Approves that power be delegated to the Deputy Director of Children's and Families - Safeguarding, in consultation with the S.151 officer, to enter into the necessary contracts for the capital works proposed at both the Tangiers and Beechside children's homes as set out in section 6 of this report.**

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